

Mozart Lodge #121 F&AM
Budget for the year of 2020
Presented by Michael I Mattes, SW

Brethren I am submitting this budget for your review, consideration and ratification during our regular October communication. Thank you!

Income

Dues (Based on 93 members @ a rate of \$150.00 per member)	\$13,950.00
Candidate fees (Based on a rate of \$300.00 per candidate)	\$900.00
<u>Total Income.....</u>	<u>\$14,850.00</u>

Expenses

Rent.....	\$4670.00
Grand Lodge Assessments.....	\$5673.00
Renters Insurance.....	\$650.00
Administrative Costs.....	\$1,392.00
Funeral Expenses.....	\$250.00
Masters Gifts.....	\$900.00
Speakers Donations.....	\$400.00
District Assessment.....	\$400.00
<u>Total Expenses.....</u>	<u>\$14,335.00</u>